

TENNESSEE INTERCOLLEGIATE STATE LEGISLATURE

Delegation Budget Worksheet

40th General Assembly, Nov. 12-15, 2009, State Capitol

			Example Budgets			Estimate For Your College
			Mid-Size College in Nashville	Small College Outside Nashville	Large College Outside Nashville	
Enrollment (Head Count)			3,500	1,300	16,000	
Delegates Included in Fee			7	4	16	
General Assembly Fee			\$575	\$375	\$1,175	\$
Head Count Enrollment	Included Delegates	Fee				
0-4,999	4	\$375				
5,000-9,999	7	\$575				
10,000-14,999	10	\$775				
15,000-19,999	13	\$975				
20,000+	16	\$1,175				
Additional Delegates (optional; \$40 each; includes some meals)						\$
Lodging 3 nights			\$0	\$351	\$1,404	\$
One room (1-4 occupants)		\$117				
Plus state and local taxes *						
Parking			\$42	\$7	\$21	\$
\$7 every time you leave the garage						
Web Link Discount			(\$25)	(\$25)	(\$25)	(\$)
Deduct \$25 if your SGA, TISL Delegation or PoliSci Department has a link to TISL's website: www.TISLonline.org						
Early Payment Discount			(\$50)	(\$50)	(\$50)	(\$)
Save \$50 if you pay by October 30.						
Total Predictable Expenses			\$542	\$658	\$2,525	\$

Other Possible Expenses

- Travel to Nashville
- Meals not included (about seven)

* Avoid state sales tax on lodging by bringing a Tennessee Sales Tax Exemption certificate from your college.

This worksheet supersedes previous versions and is provided for guidance only. Fees, prices and taxes, particularly those controlled by third parties, are subject to change.