

TENNESSEE INTERCOLLEGIATE STATE LEGISLATURE

Delegation Budget Worksheet

38th General Assembly, Nov. 8-11, 2007, State Capitol

	Typical Budgets			Estimate For Your College										
	Mid-Size College in Nashville	Small College Outside Nashville	Large College Outside Nashville											
Enrollment (Head Count)	3,500	900	11,000											
Estimated Number of Delegates	6	4	12											
Institution Fee	\$300	\$200	\$500	\$										
<table border="1"> <thead> <tr> <th>Enrollment</th> <th>Institution Fee</th> </tr> </thead> <tbody> <tr> <td>0-999</td> <td>\$200</td> </tr> <tr> <td>1,000-4,999</td> <td>\$300</td> </tr> <tr> <td>5,000-9,999</td> <td>\$400</td> </tr> <tr> <td>10,000+</td> <td>\$500</td> </tr> </tbody> </table>	Enrollment	Institution Fee	0-999	\$200	1,000-4,999	\$300	5,000-9,999	\$400	10,000+	\$500				
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Web Link Discount*	(\$25)	(\$25)	(\$25)	(\$)										
Delegate Fees (\$50 per person; includes some meals)	\$300	\$200	\$600	\$										
Subtotal Payable to TISL	\$575	\$375	\$1,075	\$										
Lodging, 3 nights (approximate total)	\$0	\$321	\$1,284	\$										
<table border="1"> <tbody> <tr> <td>One room (1-4 occupants)</td> <td>\$107</td> </tr> <tr> <td colspan="2">Includes \$8 local hotel/motel taxes</td> </tr> </tbody> </table>	One room (1-4 occupants)	\$107	Includes \$8 local hotel/motel taxes											
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Parking (about \$15/car/day)	\$90	\$45	\$135	\$										
Total Predictable Expenses	\$665	\$741	\$2,494	\$										

Other Possible Expenses

- Travel to Nashville
- Meals not included in Delegate Fee (about six)

*Reduce your Institution Fee by \$25 if your SGA, TISL Delegation or PoliSci Department has a link to TISL's website: www.TISLonline.org

This worksheet supersedes previous versions and is provided for guidance only. Fees, prices and taxes, particularly those controlled by third parties, are subject to change.